

Final Physical/Financial Progress Report ending March 2019 under CSS RKVY in respect of Floriculture Department, Jammu.

R

S.No	Name of the Component / work / item	Rate of Assistance	Unit	Outlay 2018-19		Funds released			Final Exp. endin March-2019		
				Phy.	Fin.	CS	SS	Total	Phy.	CS	SS
	<u>Production Growth</u>										
1	Area Expansion										
i	Cut Flower	50% of the cost i.e Rs 50000/-Per Hac	hac	10	5.00					3.94	
ii	Loose flower	50% of the cost i.e Rs 20000/-Per Hac	hac	23	4.60					23	
	Total			33	9.60					26.94	
2	<u>Infrastructure & Assets</u>										
a	Creation of Water Resources:-Water harvesting system for individuals for storage of water in 20m.20m.3m pond/tube wells/ dug wells.	50% of the cost i.e Rs.90.000/-Per Unit	unit	2	1.80					2	
3	Protected cultivation										
a)	Naturally ventilated system										
i	Tubular structure (50% cost for a maximm area of 4000 Sq.m per beneficiary)	50% of the cost i.e Rs.530 per Sq.m	Sq.m	1000	5.30						
4	Cost of planting material of high value flowers for poly house.(Private Sector)	Rs.305/Sq.m i.e 50% of the cost	Nos.	300	0.915	9.30	1.03	10.33		8.83	1.03
5	<u>Organic farming</u>										
i	Vermi-Compost unit permanent structure size of (30'x8'x2.5').	Rs.50000/unit for permanent structure (50% of the cost)	unit	3	1.50					3	
6	Information dissemination through publicity, printed literature etc and local advertisements.				0.85						
7	Project management incl/additional manpower, a project preparation cont. institutional strengthening, hire/purchase of vehicle Hardware/ Software.		-		0.50						
8	<u>Special interventions.</u>										
a	Tackling of emergent / unforeseen requirements of state Government / implementing agencies		-		0.20						
	Total				20.67	9.30	1.03	10.33		8.83	1.03

**(Babila Rakwal), KAS
DIRECTOR
Department of Floriculture,
Jammu**

t of

Rs. in lacs

g
Total
1.97
4.59
6.56
1.80
1.50
9.86